

Research Board Report Graduate Faculty - Annual Meeting

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Research Board Executive Secretary
Associate Vice Chancellor for Research
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OVCR Mission

- The Office of the Vice Chancellor of Research (OVCR) leads, enables, and supports research initiatives, technology transfer, and economic development at Illinois.
 - Our vision is that of Illinois as a world leader in disciplinary and multidisciplinary research, technology transfer and economic innovation. We will achieve this by partnering with our stakeholders to promote the active advancement of research, technology transfer, and economic development at Illinois.

www.research.illinois.edu

Campus Research Board

- Stipulated in the *University Statutes*
 - Responsibilities
 - Number of members
- Oversight by UIUC Faculty Senate, Executive Committee
- Policies reviewed by Research Policy Committee on an *ad hoc* basis

Research Board Budget History

- 1903 – Initial internal funding allocation targeted specifically for research
- 1906 – Research Board initiatives included in budget (\$1,000)
- 1908 – BOT formally established funding in budget
- 1930 – Dean of Graduate School requested budget increase \$10,000 to \$15,000; instead, budget was decreased to \$5,000
- 1932 – Research Board formally appointed
- 1960's/1970's – funding reduced sharply
- 1980's – budgets generally increased
 - Formula of \$1M, plus 7% of ICR over base year of 1981
- 1990's – Constant budget (except for 1991)
- 2000's – Budget rescissions, reductions, and reallocations
- 2008, 2009, 2010? – Budget held constant

Campus Research Board Responsibilities

- (1) making recommendations concerning policies for distribution of Research Board funds
- (3) advising the Chancellor and Vice Chancellor for Research on other matters submitted to the Board
- (2) making assignments of Research Board funds to individual and group research projects

Campus Research Board Funding Areas

- Research Assistantships
 - Equipment and Supplies Funding
 - Travel to Research Sites
 - Humanities Release Time
 - Research Scholars Program
 - Creativity, Innovation and Entrepreneurship Scholars' Program
 - Performing/Visual Arts and Design Released Time Program
 - Scholars' Travel Fund – separate application/review process
- www.research.illinois.edu/crb/index.asp

Types of Support

- Research assistantships (~50% of awards)
- Equipment
- Materials and supplies
- Hourly wages (excluding salaries)
- Research travel
- Publication subventions
- Released time (reimbursement to units)
- Miscellaneous research expenditures

Support Not (Usually) Granted

- Salaries or full-time appointments (summer session faculty wages)
- Post-doctoral research associates and research technicians
- Computer programmers, except in select cases, or funds for computer time on Illinois computers
- RA appointments for greater than 50% time or for more than two months during summer session
- RA's not currently enrolled as graduate students at UIUC during the academic year
- Ordinary research supplies and materials of the kind usually available in departmental laboratories, storerooms and libraries

Support Not (Usually) Granted (con't)

- Travel to meetings, symposia, sabbatical leave destinations, or for graduate students
- Non-research activities, editorial/clerical duties, conference organization, index preparation
- Database creation from existing data
- Construction and remodeling of facilities
- Equipment maintenance costs
- Retroactive funding

Funding Realities

- UI has undergone 6/8 years of budgetary rescissions and reductions
- Research Board considered an administrative unit
- Funding is provided by a number of endowments and F&A sources (current State of Illinois funding = \$ 0)
- Under siege – recruitments & retentions, new strategic initiatives, compliance and operations

Budget Status

- Current AY09 budget - \$2,536,000 total (constant from AY08, projected for AY10)
- Includes Scholars' Travel Fund (\$500,000 – estimated), Beckman Fellows and Beckman Lecture support
- 43% reduction from AY02 (note: this is significant)
- Research Policy Committee or faculty panel evaluations in 2003, 2005 and 2007
- Current budget held constant
- Projected target funding ratio reduced from 45.9% in AY06 (similar to previous 6-8 years) -> 32.5%
- May require re-evaluation of the STF allocation and eligibilities

Research Policy Committee – 2007

Members:

Lizanne DeStefano, Education, RPC Chair
Howard Borenbaum, Psychology
May Berenbaum, Entomology
Lawrence Bergman, Aerospace Engineering
Thomas Berfield, Theoretical and Applied Mechanics
Matti Bunzl, Anthropology
Guy Garnett, Music
Valerie Hotchkiss, Library
Peter Loeb, Mathematics
Neil Pearson, Finance
Wanda Pillow, Educational Policy Studies
David Ruzic, Nuclear Engineering
Gail Schnitzer, Political Science
Richard Wheeler, Graduate College
Assala Zerai, Sociology
Howard Guenther, OVCR Staff

FY08 Research Board College/Department Activity Report

UNIT	\$ Requested	\$ Awarded	#Req	#Full	#Part	#Dec	
Total	\$192,809	\$90,021	10	3	5	2	
American Indian Studies	\$32,584	\$23,396	3	1	1	1	
Asian American Studies Program	\$62,575	\$17,300	3	0	2	1	
Bioengineering	\$76,550	\$28,225	2	0	2	0	
Latina/Latino Studies Program	\$9,000	\$9,000	1	1	0	0	
Veterinary Diagnostic Lab	\$12,100	\$12,100	1	1	0	0	
AGRICULTURE	Total	\$156,375	\$49,144	8	1	3	4
Crop Sciences	\$65,959	\$17,018	4	0	2	2	
Food Science & Human Nutrition	\$48,590	\$0	2	0	0	2	
Human & Community Development	\$41,826	\$32,126	2	1	1	0	
APPLIED LIFE STUDIES	Total	\$122,375	\$82,118	8	2	3	3
Kinesiology & Community Health	\$82,754	\$48,713	6	2	1	3	
Speech & Hearing Science	\$39,621	\$33,405	2	0	2	0	
COM & BUS ADMIN	Total	\$209,635	\$91,413	16	4	6	6
Accountancy	\$74,303	\$16,455	6	2	1	3	
Business Administration	\$71,763	\$34,088	8	1	4	3	
Economics	\$17,440	\$17,440	1	1	0	0	
Finance	\$46,129	\$23,430	1	0	1	0	
EDUCATION	Total	\$301,490	\$139,344	14	2	6	6
Curriculum & Instruction	\$46,473	\$27,794	2	0	2	0	
Educational Organization & Leadership	\$43,109	\$37,304	2	1	1	0	
Educational Policy Studies	\$54,797	\$21,701	3	0	1	2	
Educational Psychology	\$47,961	\$34,128	2	0	2	0	
Human Resource Education	\$90,733	\$0	4	0	0	4	
Special Education	\$18,417	\$18,417	1	1	0	0	
ENGINEERING	Total	\$449,304	\$194,558	20	5	10	5

FY08 Research Board College/Department Activity Report

UNIT	\$ Requested	\$ Awarded	#Req	#Full	#Part	#Dec	
Linguistics	\$84,491	\$44,954	5	1	3	1	
Mathematics	\$325,100	\$130,726	17	4	12	1	
Plant Biology	\$37,763	\$27,245	2	1	1	0	
Political Science	\$9,600	\$9,600	1	1	0	0	
Psychology	\$94,034	\$57,323	4	2	1	1	
Religion	\$52,357	\$25,000	1	0	1	0	
Slavic Languages & Literatures	\$17,164	\$17,164	2	2	0	0	
Spanish, Italian & Portuguese	\$35,377	\$28,439	3	2	1	0	
Statistics	\$122,863	\$37,163	4	0	3	1	
MEDIA	Total	\$13,862	\$13,862	2	2	0	0
Institute of Communications Research	\$3,062	\$3,062	1	1	0	0	
Journalism	\$10,800	\$10,800	1	1	0	0	
OTHER UNITS	Total	\$76,815	\$25,763	5	1	1	3
Graduate School of Library & Information Scien	\$40,231	\$10,695	2	0	1	1	
Institute of Aviation	\$17,500	\$0	1	0	0	1	
University Library	\$19,084	\$15,068	2	1	0	1	
VC FOR RESEARCH	Total	\$67,294	\$8,355	6	0	1	5
Illinois Natural History Survey, Division of	\$59,876	\$8,355	5	0	1	4	
Illinois State Geological Survey, Division of	\$7,418	\$0	1	0	0	1	
VETERINARY MEDICINE	Total	\$124,129	\$45,787	7	3	1	3
Veterinary Biosciences	\$43,921	\$24,671	3	2	0	1	
Veterinary Clinical Medicine	\$8,800	\$8,800	1	1	0	0	
Veterinary Pathobiology	\$71,408	\$12,316	3	0	1	2	

FY09 Research Board College/Department Activity Report

as of: 4/13/2009

UNIT	\$ Requested	\$ Awarded	#Req	#Full	#Part	#Dec	
Total	\$80,846	\$39,056	4	1	2	1	
Asian American Studies Program	\$80,846	\$39,056	4	1	2	1	
AGRICULTURE	Total	\$165,158	\$49,579	8	1	3	4
Agricultural & Biological Engineering	\$13,370	\$0	1	0	0	1	
Agricultural & Consumer Economics	\$22,620	\$0	1	0	1	0	
Food Science & Human Nutrition	\$74,585	\$18,660	3	1	0	2	
Human & Community Development	\$27,530	\$17,770	1	0	1	0	
Natural Resources & Environmental Sci	\$27,053	\$13,149	2	0	1	1	
APPLIED LIFE STUDIES	Total	\$176,851	\$89,076	8	1	5	2
Kinesiology & Community Health	\$157,895	\$89,076	7	1	5	1	
Speech & Hearing Science	\$18,956	\$0	1	0	0	1	
COM & BUS ADMIN	Total	\$84,474	\$33,090	10	3	5	2
Accountancy	\$18,550	\$10,650	5	2	2	1	
Business Administration	\$2,700	\$2,700	1	1	0	0	
Economics	\$28,620	\$0	1	0	1	0	
Finance	\$34,604	\$19,740	3	0	2	1	
EDUCATION	Total	\$106,624	\$23,240	5	0	3	2
Curriculum & Instruction	\$24,680	\$0	1	0	0	1	
Educational Organization & Leadership	\$9,260	\$0	1	0	0	1	
Educational Policy Studies	\$25,371	\$5,000	1	0	1	0	
Educational Psychology	\$47,313	\$18,240	2	0	2	0	
ENGINEERING	Total	\$166,055	\$83,195	8	3	3	2
Aerospace Engineering	\$4,000	\$4,000	1	1	0	0	
Coordinated Science Laboratory	\$25,620	\$9,250	1	0	1	0	
Electrical & Computer Engineering	\$39,000	\$0	1	0	0	1	
Industrial & Enterprise Systems Enginee	\$33,810	\$25,570	2	0	2	0	

Notes:

- does not include proposals for which no decision has been made yet.
- does not include proposals that have been deferred.

FY09 Research Board College/Department Activity Report

as of: 4/13/2009

UNIT	\$ Requested	\$ Awarded	#Req	#Full	#Part	#Dec	
Religion	\$37,040	\$23,830	4	2	1	1	
Sociology	\$8,905	\$4,785	1	0	1	0	
Spanish, Italian & Portuguese	\$34,630	\$22,630	4	3	0	1	
Statistics	\$25,120	\$11,450	1	0	1	0	
OTHER UNITS	Total	\$263,118	\$80,604	15	2	5	8
African American Studies	\$33,620	\$0	2	0	0	2	
Graduate School of Library & Informatio	\$20,950	\$0	1	0	0	1	
Institute of Aviation	\$32,188	\$10,534	2	1	0	1	
School of Social Work	\$162,524	\$63,970	8	1	4	3	
University Library	\$13,836	\$6,100	2	0	1	1	
VC FOR RESEARCH	Total	\$123,852	\$16,785	7	1	0	6
Illinois Natural History Survey, Division o	\$93,212	\$16,785	5	1	0	4	
Illinois State Geological Survey, Division	\$30,640	\$0	2	0	0	2	
VETERINARY MEDICINE	Total	\$99,722	\$53,969	6	3	0	3
Veterinary Biosciences	\$99,722	\$53,969	6	3	0	3	
GRAND TOTALS:	\$3,288,918	\$1,353,636	205	61	61	83	
	Average Request:	\$16,044					
	Average Award:	\$11,095					
	Decline Rate:	40%					

Notes:

- does not include proposals for which no decision has been made yet.
- does not include proposals that have been deferred.